

[insert provider's name here]

Please attach an explanatory memo that summarizes significant trends or variances in the key operational indicators.

					Projected	Forecast				Preferred Trend Indicator
2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	
										N/A
										↑
										↓
										↑
										↑
										N/A
										N/A
										N/A
										N/A
										↑
										↑
										↓
										↓
										↑
										↓